

**Northaven United Methodist Church
Proposed 2007 Budget**



Budget Category	2006 (Projected)	2007 (Proposed)	% Increase
Office Administration	24,000	24,480	2.0%
Conference Apportionments	69,300	67,263	-2.9%
Staff-Parish (Salaries, Insurance, Pension, Taxes)	332,987	374,111	12.4%
Program Ministries	44,840	47,052	4.9%
Trustees (Utilities, Building Maintenance, Insurance)	125,500	134,655	7.37
Debt Service (Parsonage + New Building)	49,381	43,928	-11%
Black Tie Proceeds (Est.) (Additional NUMC Programs)	----	20,000	NA
Total Expense Budget	\$646,008	\$711,489	10.1%